

Project	Description	Proposed Cost	Paid to Date	Vendor	Balance to be Used
Security upgrades	<p>The number one concern of the Board and Administration is the safety of the students and staff. Doors with magnetic locks were installed inside the elementary campus in the area of the office so that no one can gain access unless authorized by someone in the office. An electronic "buzzer" and door opener are located in the office which will unlock the doors entering hallway.</p> <p>Discussion was originally held with the idea of building an entry way at the high school equipped with the magnetic doors, but the magnetic locks were installed on the existing doors. The secretary has a camera shot of the entrance and no one can enter until she unlocks the door.</p>	\$12,422.38	\$4,453.00	Binswanger Glass	
			\$7,611.05	C & R Services	
			\$358.33	Binswanger Glass	
Security upgrades	<p>The intercom or PA systems for both campuses were very outdated. A new system has been installed which allows the office to pick up a phone and contact any room in the building. Likewise, a button is installed in each classroom which give the staff ability to contact the office immediately without leaving the students.</p> <p>New security cameras were installed inside the buildings at key locations as well as outdoor cameras installed at each entrance and at key areas around campus. Each campus office has a monitor which rotates the view from all the cameras at their specific campus. This allows staff to monitor all hallways and exits as well as parking lots at a glance. All activity is recorded and stored indefinitely for future review.</p>	\$117,490.16	\$37,548.00	C & R Services	
			\$9,392.50	Geneco Tech.	
			\$4,627.46	Pro Vantage	
			\$18,885.00	Quality Sound	
			\$18,830.00	Quality Sound	
			\$1,500.00	Quality Sound	
			\$6,510.02	C & R Services	
			\$6,229.73	C & R Services	
			\$6,736.05	C & R Services	
\$3,025.00	C & R Services				
\$4,206.40	School Check-In				
Safety and Transportation	<p>Our bus fleet has not been added to in several years due to funding issues. Most of the route busses have high mileage and are in need of extensive repair. We are adding 3 newer busses to the fleet now for use on the routes. We are looking at the activity bus as a future purchase. After the new busses arrive, they will be equipped with upgraded security cameras for the protection of the students and driver.</p>	\$397,670.90	\$189,980.00	American Bus Sales	
			\$12,352.90	Angel-Trax camera	
			\$185,239.34	American Bus Sales	
			\$9,460.40	Angel-Trax camera	
			\$638.16	Angel-Trax camera	
Technology infrastructure	<p>New switches have been installed to enable new wireless connectivity for students and teachers to have access to the newest technology to improve teaching and learning by today's methods. Tablets for all teachers and secondary students have arrived and will be distributed this spring. This has improved the flexibility of technology lab use.</p>	\$226,721.70	\$3,683.70	Provantage	
			\$46,953.00	Abacus Computers	
			\$4,060.00	C & R Services	
			\$172,025.00	Abacus Computers	\$0.00
Heating and Air Condition	<p>Several units district wide need to be replaced with more modern energy efficient units and thermostats. The old units which are total electric will be replaced as needed with more efficient propane units.</p> <p>Installed 8, four ton units in the Kindergarten, 1st, and 2nd grade hallways.</p>	\$156,351.59	\$26,411.97	Trane	
			\$13,377.62	Trane	
			\$3,610.00	Tx. Refrigeration	
			\$112,952.00	Precision Heating	
			\$14,870.00	Precision Heating	
August 1, 2016					

Project	Description	Proposed Cost	Paid to Date	Vendor	Balance to be Used
			\$6,838.16	Precision Heating	
Replace interior Lighting	Maintenance has been working to replace interior lighting in the classrooms with up-to-date LED lighting. Plans are to replace the deteriorating VTC (vinyl tile) flooring with ceramic tile in the elementary hallways, some offices at the high school and dressing rooms.	\$8,936.80	\$1,160.60 \$2,384.53 \$5,391.80	Elliott Electric Elliott Electric Summit Electric Supp.	\$0.00
Flooring	Plans are to replace the deteriorating VTC (vinyl tile) flooring with ceramic tile in the elementary hallways, some offices at the high school and dressing rooms.	\$64,802.00	\$64,802.00	CALLAWAY CARPET	
Roofing	The HS Gym, the west HS wing and cafeteria are the original roofs installed in 2000. Several areas of this need immediate attention to prevent interior damage. The roof cap on the HS Gym and drains are being repaired as soon as weather permits.	\$40,375.00	\$40,375.00	DK Haney	
Repair Exterior Brick on Campuses	Several areas of the exterior brick walls including columns outside the elementary auditorium door towards the band hall, the west wall on the Middle School wing, and the northside entryway at the high school have settled and caused cracks that run between the bricks. This is partially due to the ongoing drought and the age of the buildings.	\$44,646.00	\$44,646.00	Karr Tuckpointing	
Repair parking lots	It has been 2 to 4 years since the parking lots were sealed. Specific areas that need attention will be the old middle school parking lot, the elementary lot and areas around the high school and maintenance/bus barn. re-seal and stripe elementary, rock gym, hs parking lot, and patch bad areas	\$104,095.00	\$2,240.00 \$1,680.00 \$14,826.00 \$85,349.00	Earl Bross Earl Bross Little MFG Little MFG	
Bleachers at Ball Fields Backstops at both fields	The bleachers at the baseball field were a definite safety hazard. The bleacher and backstops had deteriorated to the point that they were unusable. Along with replacing the bleachers, a concrete pad has been poured to provide a smooth surface for attaching the new bleachers and for the safety of the people who come to watch the games. The backstops at both fields have deteriorated due to weather and water damage, and are being replaced with cinder block. This should reduce maintenance cost. The drainage area (sidewalk) and backstops are being reworked/replaced to address these ongoing issues.	\$50,048.38	\$10,656.50 \$15,612.78 \$604.75 \$1,078.97 \$344.74 \$1,190.73 \$1,900.00 \$1,904.81 \$12,500.00 \$4,555.00	Ingram Concrete Loyd Chaney Templeton Equip. McCoys Clyde Hardware Lowe's Davis Construction Acme Brick BWJ Consulting Tx. Courts & Windscreens	
Fencing at the Elementary August 1, 2016	Additional fencing has been added to the playground area and also along FM 603 to help secure the baseball field entrances along with added parking for the baseball.	\$32,080.00	\$21,580.00 \$10,500.00	Mr. Fence Mr. Fence	

\$1,277,648.00

\$1,277,648.00

Remaining Bal

\$0.00



2013-2014

2014-2015

2015-2016

2016-2017

2017-2018

Project	Description	Proposed Cost	Paid to Date	Vendor
Security upgrades	Upgrade doors to magnetic locks with addition of interior doors to restrict access	\$90,000.00	\$4,453.00 \$7,611.05	Binswanger Glass C & R Services
Security upgrades	Upgrade intercoms at campuses, upgrade cameras on buses and add interior and exterior cameras for campuses. Server for camera system	\$80,000.00	\$37,548.00 \$9,392.50 \$4,627.46	C & R Services Geneco Tech. Pro Vantage
Safety and Transportation	Replace route buses and Activity bus (We have several route buses with over 160,000 miles on them)	\$400,000.00	\$189,980.00	(Encumbered)
Technology infrastructure	Install campus switches to enable new wireless connectivity, access points and support mobile learning.	\$75,000.00	\$3,683.70 \$46,953.00 \$4,060.00	ProVantage Abacus Computers C & R Services
Heating and Air Condition	Replace aging HVAC units at both campuses (new units will save on utility efficiency) HS Cafeteria	\$100,000.00	\$26,411.97 \$13,377.62	Trane Trane
Replace interior Lighting and flooring	Campuses have deteriorating VTC floors and outdated and ineffiecnt lighting	\$50,000.00	\$3,821.39 \$2,384.53	Elliott Electric Elliott Electric
Roofing	Replace roofing on the HS Gym and West HS wing and Cafeteria	\$60,000.00	\$40,375.00	(Encumbered)
Repair Exterior Brick on Campuses	Due to settling we have brick walls that need to be repaired and sealed.	\$75,000.00		
Repair parking lots and bleachers at Ball fields	Weather and Aging has deteriorated campus parking lots and bleachers.	\$100,000.00	\$4,837.50 \$10,300.00	Ingram Concrete Loyd Chaney
Fencing at Elem. And High School		\$20,645.00	\$20,645.00	Mr. Fence
Technology	Tablets for Secondary students and teachers	\$172,025.00	\$172,025.00	Abacus Computers
		\$1,222,670.00	\$602,486.72	
Pay off and move present QSCB bond	Move bond payment from Maintenance & Operation Fund to Interest and Sinking Fund	\$1,222,351.00	\$1,222,351.00	First Financial Bank