

**Adopted Budget for
Date Adopted by Board:**

**EULA INDEPENDENT SCH
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$2,452,744
5800	State Program Revenues	\$1,248,579
	Total Revenues	\$3,701,323

Expenditures:		
11	Instruction	\$1,879,045
12	Instructional Resources, Media	\$174,087
13	Curriculum Development & Staff	\$1,500
21	Instructional Leadership	\$0
23	School Leadership	\$213,957
31	Guidance & Counseling, Evaluation	\$58,206
32	Social Work Services	\$0
33	Health Services	\$50,289
34	Student Transportation	\$148,101
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$191,548
41	General Administration	\$352,421
51	Plant Maintenance & Operations	\$600,649
52	Security and Monitoring	\$1,600
53	Data Processing	\$26,000
61	Community Service	\$200
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$50,500
95	Payments to Juvenile Justice AEP	\$0
99	Inter-government charges not Defined	\$70,000
	Total Adopted Expenditure Budget	\$3,818,103.00
	Difference in Revenue/Expenditures	(\$116,780.00)

Warning: This district must use fund balance to balance budget.

OOL DISTRICT

